

**SFY 2017 - EMPLOYER ASSESSMENT - PROPOSAL**

**DRAFT 3/16/16**

- Assumes 3 quarters of collections in SFY'17 (July start date w/first collection 10/31/16)
- Assumes annual index
- Takes into consideration state employee liability

<b>TEIRRING</b>				
# Uncovered FTEs per Employer	Avg. # of Employers	Avg. # of Uncovered FTEs	New Rate	Est. New Revenue
1 - 19	2,484	12,594	\$151.12	\$0
20-99	279	10,433	\$200.00	\$1,703,067
100+	32	7,027	\$240.00	\$1,891,651
	<b>2,795</b>	<b>30,054</b>		<b>\$3,594,718</b>
			<i>Less state liability</i>	<i>\$73,193</i>
				<b>\$3,521,525</b>

<b>Δ in FTE Exemptions (Currently 4 FTEs)</b>		
# Uncovered FTEs per Employer	Proposed FTE Exemption	Est. New Revenue
1 - 9	3	\$959,627
10+	0	\$1,514,145
		<b>\$2,473,772</b>
		<i>Less state liability</i>
		<i>\$960</i>
		<b>\$2,472,812</b>

**ESTIMATED TOTAL NEW REVENUE FROM BOTH**

Est. SFY'17 **\$5,994,337**  
 Preliminary SFY '18 8,304,835